

***First Presbyterian Church of Waco
2005 Master Plan
Analysis of Space Usage***

Main Usage:	First Floor		Second Floor		Third Floor		New Building	
	Existing	Proposed	Existing	Proposed	Existing	Proposed	First Floor	Second Floor
Classroom/Educational	1,194	2,924	2,141	3,881	7,282	7,282	0	3,162
Administrative	444	0	1,195	334	0	0	0	1,890
Worship/Fellowship	3,245	2,167	8,009	7,352	0	0	5,360	0
Storage	863	435	0	0	0	0	590	388
Utility/Support	3,160	3,380	5,061	4,839	2,771	2,771	3,250	4,099
Totals:	8,906	8,906	16,406	16,406	10,053	10,053	9,200	9,539

Main Usage:	Current SF	Proposed SF	% Increase
Classroom/Educational	10,617	17,249	62%
Administrative	1,639	2,224	74%
Worship/Fellowship	11,254	14,879	76%
Storage	863	1,413	61%
Utility/Support	10,992	18,339	60%
Totals:	35,365	54,104	65%